




FY 2016 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department
Agency
Operating Unit
Organization Code (UACS)

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR
					JAN.	FEB.	MAR.	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUG.	SEPT.	TOTAL	OCT.	NOV.	DEC.	TOTAL	TOTAL
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22					
Part B Major Programs/Projects																					
KRA No. 2. Poverty Reduction & Empowerment of the Poor and Vulnerable 3. Rapid, Inclusive and Sustained Economic Growth		34	2	32			8	8			8	8			8	8			8	8	32

Prepared By:

VIRGINIA Q. SATORE
Administrative Officer II
Budget Officer, Designate
Date: 10-21-2015

Certified Correct:

VIRGINIA Q. SATORE
Administrative Officer II
Chief, Accountant
Date: 10-21-2015

Approved By:

LEE R. CATANE
OIC-Vocational School Administrator
Agency Head/ Department Secretary
Date: 10-21-2015